

as of 12/15/2021

2020-2021 Profile of Rosholt School District 54-4

202 Finley Ave, Rosholt, SD 57260

Home County: Roberts

Area in Square Miles: 173

Student Data

Fall 2020 PK-12 Enrollment	241
Fall 2020 K-12 Fall Enrollment	241
Fall 2020 State Aid Fall Enrollment	241.00
Open Enrolled Students Rec'd	98
Home School ADM	2.00
December 2020 Federal Child Count*	42
% Special Needs Students*	17.4%
% Eligible for Free/Reduced Lunch**	34.9%
District Dropout Rate	0.0%
District Attendance Rate	93.3%
Student to Staff Ratio	11.1
Number of Graduates	12

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,199
Avg Years of Experience	17.6
% with Advanced Degrees	13.0%
Certified Instructional Staff	21.7
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,532

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	154.680	164.135
9-12	66.059	72.400
Total	220.739	236.535

State Aid Funding

General Aid*	\$1,316,193
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,316,193

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$643,480
Capital Outlay	\$4,187,178
Special Education	\$292,295
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,575

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$177,432,864
Owner Occupied	\$20,760,764
Other Non-Ag/Utilities	\$20,320,483
Total	\$218,514,111

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.916
Owner Occupied	\$4.287
Other Non-Ag/Utilities	\$8.872
Special Education	\$1.684
Capital Outlay	\$2.653
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Rosholt School District 54-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$798,467	\$577,065	\$367,562
County	\$22,679	\$0	\$0
State	\$1,348,040	\$0	\$0
Federal	\$311,374	\$43,400	\$20,000
Total	\$2,480,560	\$620,465	\$387,562

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$200,105	\$189,539
Other Enterprise	\$15,419	\$4,853

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,384,321	\$3,960	\$257,850
PK Instruction	\$0	\$0	\$7,583
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$51,521	\$0	\$57,331
Administration Services	\$290,063	\$718	\$0
Fiscal Services	\$154,583	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$402,701	\$0
Operation/Maint. Services	\$239,680	\$0	\$0
Transportation Services	\$120,295	\$173,600	\$3,994
Other Support Services	\$151	\$900	\$225
Community Services	\$0	\$0	\$0
Non-Programmed	\$13,287	\$0	\$0
Debt Service	\$0	\$195,460	\$0
Co-Curricular	\$164,669	\$0	\$0
Total Expenditures	\$2,418,569	\$777,339	\$326,984

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,190,101	\$363,255	\$21,929	\$70,845	\$0	\$0
PK Instruction	\$0	\$0	\$7,583	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$20,104	\$1,750	\$61,473	\$25,526	\$0	\$0
Administration Services	\$223,620	\$50,222	\$8,941	\$2,570	\$0	\$4,709
Fiscal Services	\$54,500	\$17,387	\$16,787	\$7,824	\$0	\$58,085
Fac./Acquis./Const. Services	\$0	\$0	\$178,725	\$0	\$223,976	\$0
Operation/Maint. Services	\$75,799	\$26,310	\$114,669	\$22,901	\$0	\$0
Transportation Services	\$81,084	\$6,983	\$14,092	\$22,129	\$173,600	\$0
Other Support Services	\$70,175	\$33,363	\$4,752	\$68,912	\$0	\$13,613
Community Services	\$3,750	\$512	\$232	\$359	\$0	\$0
Non-Programmed	\$12,343	\$944	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$195,460
Co-Curricular	\$79,113	\$13,014	\$51,110	\$18,552	\$0	\$2,880
Total Expenditures	\$1,810,589	\$513,741	\$480,295	\$239,619	\$397,576	\$274,747

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.